

AFFIDAVIT OF PUBLICATION

FILED

OCT 02 2018

Donna Patton
COUNTY CLERK

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 20th day of September, 2018.

FW Mercer

Publisher

Subscribed and sworn to before me

this 21st day of September, 2018

Koni Hendricks

Notary Public



KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS

My App. Exp. _____

My commission expires July 5, 2020

NOTICE OF BUDGET HEARING
The governing body of The Highlands will meet on 10/1/18 at 6:00 p.m. at Nickerson Kansas City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available on www.thehighlands.gov.net under "Notices" and will be available at this hearing.

BUDGET SUMMARY

Expenditures and Amount is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017			Current Year Estimate for 2018			Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*		Expenditures	Actual Tax Rate*		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	0	0.000		0	0.000		62,500	60,000	14.502
Debt Service	0			0					
Library	0			0					
Special Highway	0			0					
Totals	0	0.000		0	0.000		62,500	60,000	14.502
Less: Transfers	0			0			0		
Net Expenditure	0			0			62,500		
Total Tax Levied	0			0			62,500		
Assessed Valuation	0			0			XXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,							4,137,229		
G.O. Bonds	0			0					
Revenue Bonds	0			0					
Other	0			0					
Lease Purchase Principal	0			0					
Total	0			0					

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on September 20, 2018).

City Official Title: City Clerk
Harley Teel

FILED

OCT 02 2018

Donna Patton
COUNTY CLERK

State of Kansas
City

2019

CERTIFICATE

To the Clerk of Reno, State of Kansas
We, the undersigned, officers of

The Highlands

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 12019		Page No.		
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	7	62,500	60,000
Debt Service	10-113			14,502
Library	12-1220			0.000
				0.000
				0.000
				0.000
				0.000
				0.000
Special Highway				
Totals		XXXXXX	62,500	60,000
Election Required - Review HB2088 Template.				14,502
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization				4,137,229
				Nov 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Oct 1, 2018

County Clerk

Governing Body

The Highlands

2019

Computation to Determine Limit for 2019

Amount of Levy

1. Total tax levy amount in 2018 budget	+ \$	_____
2. Debt service levy in 2018 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018 :	+	_____
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+	_____
5b. Personal property 2017	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2018 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2018		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2019 budget		_____
15. 2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2017		1.400%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

The Highlands

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
General						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds											
Other:					0			0	0	0	0
Total Other											
Total Indebtedness					0			0	0	0	0
					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Highlands

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	0		0
Recreational Vehicle Tax	0		0
16/20M Vehicle Tax	0		0
Commercial Vehicle Tax	0		0
Watercraft Tax	0		0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Local Alcoholic Liquor			
Building Permits & Penalty Fees	0		500
Franchise Tax	0		
Local Sales Tax	0		
Licenses	0		
Municipal Court Fee	0		2,000
Donations	0		
	0		
In Lieu of Tax (IRB)	0		
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate	0		0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	2,500
Resources Available:	0	0	2,500
Expenditures:			
Salaries & Wages			
Employee Benefits			
Bonding of City Officials		0	300
City Clerk Supplies			1,000
Community Events			1,000
Election			750
Liability Insurance			1,350
Legal & Professional Fees			22,000
Membership fees			500
Miscellaneous			1,220
Municipal Judge Fee			2,000
Municipal Court Clerk Fee			1,500
Publishing			3,000
ROW Mowing & Maintenance			5,800
Street Maintenance			21,000
Utilities		0	1,080
Web site maintenance			
Cash Forward (2019 column)			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	62,500
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	62,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,500
Tax Required			60,000
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			60,000

2019

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The Highlands
will meet on 10/1/18 at 6:00 pm at Nickerson Kansas City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available on www.thehighlandsgov.net under "Notices" and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General					62,500	60,000	14.502
Debt Service							
Library							
General							
Special Highway							
Totals	0	0.000	0	0.000	62,500	60,000	14.502
Less: Transfers	0		0		0		
Net Expenditure	0		0		62,500		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		0		4,137,229		

Outstanding Indebtedness,
January 1,

	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Harley Teel

City Official Title: City Clerk